



**Combined Delivery Report by Activity With Encumbrance**

**UNDP UN Development Programme**

Report ID: ungl143b

Page 1 of 2  
Run Time: 28-01-2019 22:01:38

**Selection Criteria :**

**Business Unit:** CRI10  
**Period:** Jan-Dec (2017)  
**Selected Award Id:** 00096181  
**Selected Activity Code:** ALL  
**Selected Fund Code:** ALL

<b>Award Id :</b> 00096181 FORTALECIMIENTO DE GESTION SET	<b>Period :</b> Jan-Dec (2017)
<b>Project # :</b> 00100171 FORTALECIMIENTO SETENA Y DGM	<b>Impl. Partner :</b> 00820 GOVT
	<b>Location :</b> CRI10RES REP

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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**Activity : ACTIVIDAD\_(PLATAFORMA DIGITAL)**

**Fund : 30071 (Programme cost sharing - GOV1)**

61105 - Salaries - NP Staff	0.00	10,303.38	0.00	0.00	10,303.38
61205 - Salaries - GS Staff	0.00	12,831.29	0.00	0.00	12,831.29
62110 - Contrib Joint Staff Pension-NP	0.00	2,090.49	0.00	0.00	2,090.49
62115 - Contrib to Med,Soclns-NP Staff	0.00	747.01	0.00	0.00	747.01
62140 - Annual Leave Expense - NO	0.00	138.32	0.00	0.00	138.32
62205 - Dependency Allow - GS Staff	0.00	283.05	0.00	0.00	283.05
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	2,554.34	0.00	0.00	2,554.34
62215 - Contrib. to Medical, social In	0.00	700.61	0.00	0.00	700.61
62220 - Language Allowance - GS Staff	0.00	193.25	0.00	0.00	193.25
62240 - Annual Leave Expense - GS	0.00	500.96	0.00	0.00	500.96
63530 - Contribution to EOS Benefits	0.00	867.55	0.00	0.00	867.55
63535 - Contribution to Security	0.00	983.20	0.00	0.00	983.20
63540 - Contribution to Training	0.00	185.06	0.00	0.00	185.06
63545 - Contribution to ICT	0.00	347.03	0.00	0.00	347.03
63550 - Contributions to MAIP	0.00	57.83	0.00	0.00	57.83
63555 - Contribution to UN JFA	0.00	751.88	0.00	0.00	751.88
63560 - Contributions to Appendix D	0.00	57.83	0.00	0.00	57.83
64110 - Separations - NP Staff	0.00	206.07	0.00	0.00	206.07
64210 - Separatations - GS Staff	0.00	256.63	0.00	0.00	256.63
65115 - Contributions to ASHI Reserve	0.00	2,244.05	0.00	0.00	2,244.05
65135 - Payroll Mgt Cost Recovery ATLA	0.00	164.64	0.00	0.00	164.64
72105 - Svc Co-Construction & Engineer	0.00	168,649.34	0.00	0.00	168,649.34
72135 - Svc Co-Communications Service	0.00	602.55	0.00	0.00	602.55
74225 - Other Media Costs	0.00	250.00	0.00	0.00	250.00
75105 - Facilities & Admin - Implement	0.00	6,178.99	0.00	0.00	6,178.99
76135 - Realized Gain	0.00	- 443.64	0.00	0.00	- 443.64
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>211,701.71</b>	<b>0.00</b>	<b>0.00</b>	<b>211,701.71</b>

<b>Total for Activity ACTIVIDAD_1</b>	<b>0.00</b>	<b>211,701.71</b>	<b>0.00</b>	<b>0.00</b>	<b>211,701.71</b>
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**Activity : ACTIVIDAD\_(ASISTENCIA TECNICA)**

**Fund : 30071 (Programme cost sharing - GOV1)**

71305 - Local Consult.-Sht Term-Tech	0.00	9,880.95	0.00	0.00	9,880.95
72145 - Svc Co-Training and Educ Serv	0.00	6,810.84	0.00	0.00	6,810.84
72715 - Hospitality Catering	0.00	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	6,794.70	0.00	0.00	6,794.70
75105 - Facilities & Admin - Implement	0.00	704.59	0.00	0.00	704.59
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>24,191.08</b>	<b>0.00</b>	<b>0.00</b>	<b>24,191.08</b>

<b>Total for Activity ACTIVIDAD_2</b>	<b>0.00</b>	<b>24,191.08</b>	<b>0.00</b>	<b>0.00</b>	<b>24,191.08</b>
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<b>Total for Project : 00100171</b>	<b>0.00</b>	<b>235,892.79</b>	<b>0.00</b>	<b>0.00</b>	<b>235,892.79</b>
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	<b>Location :</b> CRI10RES REP

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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<b>Award Total :</b>	0.00	235,892.79	0.00	0.00	235,892.79
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_